

Employees (Strategic Plan)	A 2005	A 2006	A 2007	F 2008	P 2009	P 2010	P 2011	P 2012
<b>Personal Expenses</b>	<u>11,337,300</u>	<u>15,695,000</u>	<u>20,422,800</u>	<u>22,321,720</u>	<u>26,673,884</u>	<u>27,488,361</u>	<u>28,609,556</u>	<u>31,046,761</u>
Number of Employees	153	172	186	194	200	206	212	218
<u>Remuneration Total</u>	<u>51,300</u>	<u>62,750</u>	<u>79,400</u>	<u>86,838</u>	<u>95,960</u>	<u>97,621</u>	<u>99,081</u>	<u>103,493</u>
Basic Salary	45,000	55,000	70,000	84,678	87,218	89,834	92,530	95,305
Employee Bonus	4,500	5,500	7,000	2,160	6,556	6,009	5,168	6,287
Social Benefits	1,200	1,500	1,600	0	1,457	1,184	922	1,266
Other Monetary Benefits	600	750	800	0	728	592	461	633
<u>Social Security</u>	<u>22,800</u>	<u>28,500</u>	<u>30,400</u>	<u>27,987</u>	<u>37,299</u>	<u>35,708</u>	<u>35,644</u>	<u>38,451</u>